ANNEX B

(Office of the Solicitor General) Procurement Monitoring Report as of 06/30/2018 (2ND Semester)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Flatcord & Led T8 Tube	ADM	Shopping											4/13/18	4/17/18	GAA	41,342.00			35,224.80										
	Toner Catridge, CF280A, BLACK	ADM	Shopping											4/16/18	4/17/18	GAA	50,000.00			50,000.00										
	Office Supplies	ADM	Shopping											03/05/2018	28/05/2018	GAA	7,350.00			7,350.00										
	Office Chair	DMS	Shopping											08/05/2018	09/05/2018	GAA	10,494.00			10,494.00										
	Door Signage	ADM	SVP											18/05/2018	04/06/2018	CAA	1,980.00			1,980.00										
	Office Supplies	ADM	Shopping											11/05/2018	28/05/2018	GAA	41,660.00			28,403.00										
	Bus Tires(Cavite)	ADM	Shopping											05/05/2018	28/05/2018	GAA	35,200.00			35,200.00										
	Bus Preventive Maintenance (Pacita)	.	Shopping											02/04/2018	05/06/2018	GAA	11,446.00			11,446.00										
	Bus Preventive Maintenance (Farview)	ADM	Shopping											28/03/2018	04/06/2018	GAA	38,572.00			38,572.00										
	Calling Cards	ADM	SVP											11/06/2018	20/06/2018	GAA	3,000.00			3,000.00										
	External HDD, USB Hub	Secretariat	Shopping											21/05/2018	28/05/2018	GAA	18,945.00			18,945.00										
	Copy Paper, Long	ADM	Shopping											08/05/2018	25/28/18	GAA	49,931.55			49,931.55										
	Toner Catridge, MLTD203E	ADM	Shopping											12/04/2018	02/05/2018	GAA	45,000.00			45,000.00										
	Office Supplies	ADM	AA											06/04/2018	02/05/2018	GAA	110,460.50			110,460.50										
	Toner Catridge, CF280A, BLACK	ADM	Shopping											18/06/2018		GAA	60,800.00			60,800.00										
	Hanging Signages	DMS, FMS	SVP											18/05/2018	04/06/2018	GAA	7,650.00			7,650.00										
	Barcode Label Sticker	ADM	Shopping											21/05/2018	28/05/2018	GAA	44,500.00			44,500.00										
	Ribbon for Rapidprint Dater	DMS	Shopping											21/05/2018	28/05/2018	GAA	45,000.00			45,000.00										
	Office supplies	ADM	Shopping											30/05/2018	04/06/2018	GAA	97,600.50			93,131.00										
	Electrical Supplies	ADM	Shopping											31/05/2018	04/06/2018	GAA	30,467.50			12,440.00										
	Office Supplies	ADM	Shopping											30/05/2018	04/06/2018	GAA	32,640.25			33,023.00										
	Door Signage, Desk Tray	ADM	SVP											30/05/2018	04/06/2018	GAA	2,580.00			2,580.00										
	Food and venue for Basic rules of court	ADM	SVP											30/05/2018		GAA	126,000.00			126,000.00										
	Paper Fastener	ADM	Shopping											18/06/2018	27/06/2018	GAA	26,850.00			26,850.00										
	Mobile phone for OSG spokesperson	ADM	Shopping						CANCELLED							GAA	15,990.00													
	Mobile Pedestal Cabinet	Internal Audit	Shopping						CANCELLED							GAA	16,750.00													
	Monumento Bus Check-up	ADM	SVP											11/06/2018		GAA	17,020.00			17,020.00										
	Catering Services	ADM	SVP											19/06/2018		GAA	157,500.00			157,500.00										
	Catering for Basic Rules of Court Seminar								CANCELLED							GAA	canceled			canceled										
																Total Alloted Budget of Procurement Activities	1,146,729.30	-												
																Total Contract Price of Procurement Actitvites Conducted	1,072,500.85				-									
																Total Savings (Total Alloted Budget - Total Contract Price)	74,228.45	-												

ANNEX B

(Office of the Solicitor General) Procurement Monitoring Report as of 06/12/2018 (2ND Semester)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
ON-GOING PROCUREMENT ACTIVITIES																														
	Refrigerator	EGAL DIVISION	Shopping													GAA	42,175.00			42,105.00										
	Carpentry Materials	ADM	Shopping													GAA	32,718.00													
	Combi Blinds	Bengzon Div	SVP													GAA	33,324.00			33,324.90										
	Vehicle Check-up	Barredo Div	SVP													GAA	17,668.11			9,569.06										
	Food & Venue for Mediation and Negotiation Training	ADM	SVP													GAA	575,563.60			575,563.60										
	Steel Storage Rack	DMS	Shopping													GAA	194,970.00			194,970.00										
	Food & Venue for "ISO 9001:2018 Awareness Seminar	ADM	SVP													GAA	252,500.00			252,500.00										
	Lease Rental of 3D, 3rd Floor Montepino Bldg	Chavez Division	NP													GAA	732,816.42			732,816.42										
	Alarm System & Car Floor Matting	COA	SVP													GAA	4,299.75			2,300.00										
	TV wall mount	CMS	Shopping													GAA	10,949.75			3,149.75										
	Combi Blinds	Makasiar Div	SVP													GAA	46,827.60			46,827.60										
	Calling Cards	ADM	SVP													GAA	8,820.00			10,960.00										
	Carpentry Materials	ADM	Shopping													GAA	15,792.25			14,231.00										
	Elevator Pulley-Bearing	ADM	NP-DC													GAA	146,608.00			146,608.00										
	Magazine (Internship Batch Project 2018)	Diaz Div	SVP													GAA	41,000.00			41,000.00										
	Ink Cart for DM300C Mailing System	DMS	SVP													GAA	238,323.90			238,323.90										
	Renewal of Office 365 License	ADM	AA													GAA	2,850,000.00			2,750,717.54										
	Catering Services "Prime-CSC"	ADM	SVP													GAA	12,000.00			12,000.00										
	OSG Sportsfest Lights, sounds & led wall screen	ADM	SVP													GAA	26,000.00		-	26,000.00										
	Food and Venue for Arbitration Seminar	HRMD	SVP													GAA	95,000.00			95,000.00										
	Table Top Glass	Feria Div	SVP													GAA	4,500.00			3,870.00										
	Lunch and Pm Snacks for Osg Sportsfest	ADM	SVP													GAA	111,804.00			111,804.00										
	Food for VIP for OSG Sportsfest	ADM	SVP													GAA	17,800.00			17,800.00										
	Toner Catridge	FMS	Shopping													GAA	161,820.00			161,820.00										
	Refrigerator	Araneta Div	Shopping													GAA	10,735.00			10,735.00										
	Fax Machine and Paper Shredder	EGAL DIVISION	Shopping													GAA	14,130.00			14,130.00										
	Sky Cable Gold Plan	ADM	SVP													GAA	12,100.00			12,100.00										
	Vehicle replacement Battery	ADM	SVP													GAA	6,300.00			4,798.00										
	Jacket for LIP 2018	Diaz Div	SVP													GAA	80,750.00			80,750.00										
	Metal Shelf Rack	ADM	SVP													GAA	46,800.00			46,560.00										
	Refrigerator	Ozaeta Div	Shopping													GAA	9,900.00			9,900.00										
	Hauling Valueless waste materials	ADM	SVP													GAA	12,000.00			12,000.00										
	Combi Blinds	Araneta Div	SVP													GAA	48,458.40			48,458.40										
	White frosted glass entrance door for Planning	ADM	SVP													GAA	3,150.00			3,150.00										
	Led Wall for OSG Anniversary	ADM	SVP													GAA	20,000.00			20,000.00										
	Lights and sounds for OSG Anniversary	ADM	SVP													GAA	29,000.00			29,000.00										
	Catering for OSG Anniversary	ADM	SVP													GAA	585,648.00			549,045.00										
	Airline tickets	HRMD	SVP													GAA	1,000,000.00			1,000,000.00										
	SCRA 818-823 Law Books	ADM	Shopping													GAA	13,200.00			13,200.00										
	Rj45, External HDD, Metal Tray	ADM	Shopping													GAA	6,309.00			3,389.00										
	Service Form Card	ADM	SVP													GAA	3,000.00			3,000.00										
	Modular Setup	Internal Audit	SVP													GAA	132,065.94													
	Car Key Replacement	SDC Div	SVP													GAA	3,790.00			2,929.00										
	Table Top Glass	ADM	SVP													GAA	17,700.00													
	BUS Battery Replacement	ADM	SVP													GAA	14,100.00													
	Bus aircon replacement	ADM	SVP													GAA	17,698.00			17,698.00										
	Rj45 Coupler	CMS	Shopping													GAA	22,000.00			21,600.00										
	Lex Libris	CMS	SVP													GAA	206,438.40			206,438.40										
	Legal Whiz	CMS	SVP													GAA	300,000.00			300,000.00										
	Door Varnishing	ADM	SVP													GAA	37,500.00			37,500.00										
	Fan motor window carrier	ADM	Shopping													GAA	3,500.00			3,500.00										
	Adjustable Shelves	COA	SVP													GAA	147,400.00			78,732.50										
	eScra subscription	ADM	Shopping													GAA	158,760.00			158,760.00										
	Toilet Flush Valve	ADM	Shopping													GAA	4,760.00			4,760.00										
	Catering for Lecture on Special concerns	ADM	SVP													GAA	21,000.00			21,000.00										
	Toner Card MLT-D205L	ADM	Shopping													GAA	65,000.00			65,000.00										
	Food and venue for Strategic planning	ADM	SVP													GAA	70,000.00			70,000.00										
	Vehicle maintenance	Diaz Div	SVP													GAA	16,313.78			14,120.29										
	Vehicle maintenance (CS#A3T320)	ADM	SVP													GAA	5,208.82			5,208.82										
	Vehicle maintenance(CS#A3T611)	ADM	SVP													GAA	5,208.82			5,208.82										

	Led tube T8, 1 gang	ADM	Shopping												GAA	26,150.00			24,376.00										
	Copy Paper and Laid Paper	ADM	SVP												GAA	26,250.00			26,250.00										
	Office Supplies	ADM	Shopping												GAA	38,920.00			38,270.00										
	Steel Shelvings	ADM	SVP												GAA	27,300.00			3,255.00										
	Genset	ADM	Shopping												GAA	17,500.00			17,500.00										
	Food for Skeletal Force	ADM	SVP												GAA	14,857.00			14,857.00										
	Toner Catridge, MLTD203E	ADM	NP-Emergency												GAA	45,000.00			45,000.00										
	Office Rental of Montepino bldg	ADM	DC												GAA	3,175,245.00			3,175,245.00										
	Catering for Solo Parents Day	ADM	SVP												GAA	11,900.00			11,900.00										
	Vehicle Check-up	Bengzon Div	SVP												GAA	9,424.00			9,424.00										
	Venue and Services for OSG LIP 2018 Team Building	Diaz Div	SVP												GAA	213,600.00			213,600.00										
	Airconditioner Maintenance	Araneta Div	Shopping												GAA	5,197.00			5,197.00										
	2018 Sportsfest T shirt	Chavez Division	SVP												GAA	210,540.00			210,450.00										
	Food and Venue for ISO 9001:2005 Quality Management System Documentation Training	ADM	SVP												GAA	243,000.00			243,000.00										
	Printer Part Replacement	ADM	Shopping												GAA	1,700.00			1,700.00										
	Publication, ITB OF HMO	ADM	SVP												GAA	13,305.60			13,305.60										
	Food and Venue for the ISO 9001:2005 Housekeeping Training	ADM	SVP												GAA	243,000.00			243,000.00										
	Supply, Labor and Materials for the wooden cabinet for Avanceña Div	ADM	SVP												GAA	78,800.00			50,400.00										
	Refrigerator	LEGAL DIVISION	Shopping												GAA	10,735.00			10,735.00										
	Table Cloth	ADM	Shopping												GAA	8,254.40			8,254.40										
	Catering Service for QMS team	ADM	SVP												GAA	240,000.00			240,000.00										
	Carpentry Materials	ADM	Shopping												GAA	6,820.00			6,820.00										
	Refrigerator	Barredo Div	Shopping												GAA	21,470.00			21,470.00										
	Luminaire Lighting Fixture	ADM	Shopping												GAA	53,820.00			53,820.00										
	Vehicle Check-up for COA Auditor	ADM	SVP												GAA	10,757.78			10,757.78										
	Farview bus repair	ADM	SVP												GAA	167,661.00			167,661.00										
	Farview bus check-up	ADM	SVP												GAA	8,778.00			8,778.00										
	Repair and Replacement of Pivot glass door for osg lobby	ADM	Shopping												GAA	3,600.00			1,800.00										
	Vehicle replacement Battery	ADM	SVP												GAA	6,300.00			4,798.00										
															Total Alloted Budget of On-going Procurement Activities	13,763,089.32												

Prepared by:

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BAC Secretariat Head

ASI MA. CARINA G. LOPEZ
BAC Secretariat

ADAS I ISRAEL C. DALLUAY
BAC Secretariat

Recommended for Approval by:

ASG JOSEPH L. GUEVARRA
BAC Chairperson

Approved:

JOSE C. CALIDA
Solicitor General

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ANNEX B

(Public Bidding)

(Office of the Solicitor General) Procurement Monitoring Report as of 06/30/2018 (2ND Semester)

Code (UACS/PAP)	Procurement Program/Project	Remarks (brief description of Program/Project)	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Health Card Maintenance Organization (HMO) 2018		OSG Office	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	05/17/2018	5/29/2018	5/29/2018	5/29/2018							GAA		16,790,000.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
Total Alloted Budget of Procurement Activities																			16,790,000.00												
Total Contract Price of Procurement Actitvites Conducted																															
Total Savings (Total Alloted Budget - Total Contract Price)																															
ON-GOING PROCUREMENT ACTIVITIES																															
	Procurement Of ICT Equipment		OSG Office	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	04/07/2018	08/20/2018	08/20/2018	08/20/2018							GAA		22,161,000.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Annual Procurment of Security Guards		OSG Office	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	05/20/2018	4/20/2018	4/20/2018	4/20/2018							GAA		7,769,969.28					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
Total Alloted Budget of On-going Procurement Activities																			29,930,969.28												

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ASI MA. CARINA G. LOPEZ
BAC Secretariat

ADAS I ISRAEL C. DALLUAY
BAC Secretariat

Recommended for Approval by:

ASG JOSEPH L. GUEVARRA
BAC Chairperson

Approved:

JOSE C. CALIDA
Solicitor General

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